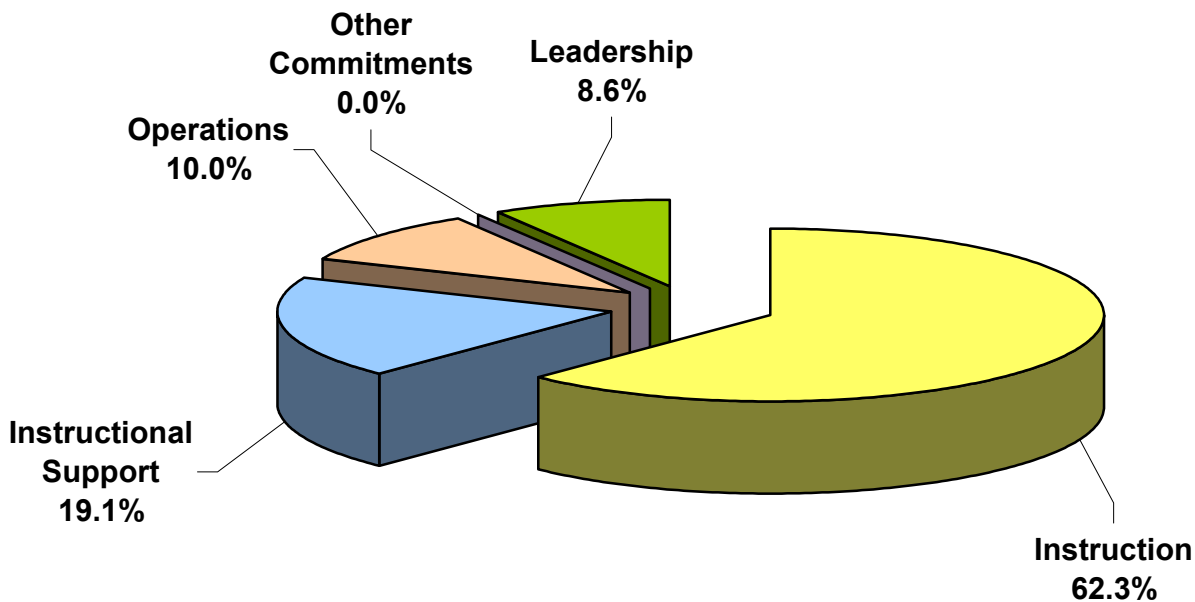
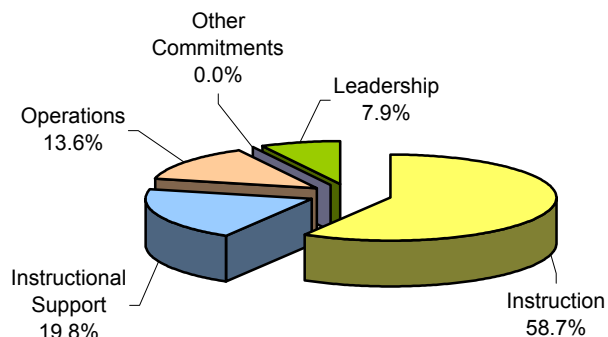


Providence School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



| High School Enrollment (ADM): 7,107 | Amount | \$ Per Pupil | %-To-Total High Schools |
|--|---------------|--------------|----------------------------|
| Instruction | \$51,110,352 | \$7,192 | 62.3% |
| Instructional Support | \$15,669,549 | \$2,205 | 19.1% |
| Operations | \$8,187,548 | \$1,152 | 10.0% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$7,059,905 | \$993 | 8.6% |
| Total High School Expenditures | \$82,027,353 | \$11,542 | 100.0% |
| Total District & %-High School-To-District | \$365,659,100 | \$13,782 | 22.4% |